



FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 24 January 2025

Last updated: 24 January 2025

Period covered by Plan: 24 January 2025 to 28 February 2026

PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold an Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Head of Democratic Services and Scrutiny on 01609 533531.

FUTURE DECISIONS

Likely Date of Decision	**Decision Taker	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including if the report contains any exempt information and the reasons why	Key Decision YES/NO	Decision Required	Consultees (i.e. the principal groups to be consulted)	Consultation Process (i.e. the means by which any such consultation is to be undertaken)	Contact details for making representations (Tel: 0845 034 9494) unless specified otherwise)	Relevant documents already submitted to Decision Taker
18 Feb 2025	Executive (County Hall)		Q3 Performance Monitoring and Budget Report	Yes	Q3 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Q3 Performance Monitoring and Budget Report
18 Feb 2025	Executive (County Hall)		Proposed Redeployment of the former Lower Graham site	No	To approve the redeployment of the former Lower Graham school site.	Consultation to take place with Executive Member Resources.	N/A	Philip Cowan, Non-Operational Property Manager, NYCC Property Services philip.cowan@northyorks.gov.uk	Proposed Redeployment of the former Lower Graham site
18 Mar 2025	Executive – Ryedale House, Malton		Harbours Infrastructure Projects	Yes	The report seeks to update Members on the programme of projects and their prioritisation and i. approve a capital budget for the construction of essential pile replacement works to Eskside Wharf, Whitby ii. approve a capital budget for the construction of essential pile repair works to West Pier,	Harbour User Groups Tenant, Eskside Wharf	Meetings with the Harbour User Groups and tenant of Eskside Wharf.	Chris Bourne, Head of Projects chris.bourne@northyorks.gov.uk	Harbours Infrastructure Projects

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					<p>Scarborough</p> <p>iii. approve a capital budget for the construction of essential repair works to Fish Quay, Whitby</p> <p>iv. approve a capital budget to carry out design and procurement of a high priority scheme to replace piles at the West Pier Bullnose and Lighthouse Piers, Scarborough</p> <p>v. delegating authority to the Corporate Director - Environment to enter into such contracts as are necessary to complete the works identified above.</p>				
18 Mar 2025	Executive – Ryedale House, Malton		Second Homes Council Tax Housing Fund Framework	Yes	The purpose of the report is to seek approval for a framework of housing initiatives which would be funded through the revenue generated	Housing and Leisure Overview	Face to face and Teams meetings, email	Hannah Heinemann, Head of Housing Delivery and Partnerships hannah.heineman@northyorks.	Second Homes Council Tax Housing Fund Framework

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					from Second Homes Council Tax.			gov.uk	
18 Mar 2025	Executive – Ryedale House, Malton		North Yorkshire Autism Strategy	Yes	To approve the North Yorkshire Autism Strategy, considering feedback and refinements following the public consultation.	The draft strategy was subject to public consultation (November 2023 – March 2024), including Scrutiny of Health. A range of partner organisations also contributed to the draft strategy.	The Executive Member Health and Adult Services approved the launch of the public consultation plan at the Health and Adult Services Executive meeting on 3rd November 2023.	Natalie Smith, Head of Service HAS Planning, Public Health Team natalie.smith@northyorks.gov.uk 01609 534823	North Yorkshire Autism Strategy
18 Mar 2025	Executive – Ryedale House, Malton		Scarborough Harbour Boat Lift	Yes	To allocate funding towards the purchase of a boat lift at Scarborough Harbour	Scarborough harbour users	Group meetings	Chris Bourne, Head of Projects chris.bourne@northyorks.gov.uk	Scarborough Harbour Boat Lift
18 Mar 2025	Executive – Ryedale House, Malton		Review of Household Recycling and Waste Collection	Yes	To inform Executive of the work undertaken to harmonise operational waste collection	A cross party members task and finish group.		Aimi Brookes, Service Development Manager, Waste	Review of Household Recycling and Waste

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			Guidance		processes and procedures and to approve the draft Household Recycling and Waste Collection Guidance.	Internal consultation with senior officers		Management, Peter Jeffreys, Head of Service - Waste peter.jeffreys@northyorks.gov.uk / aimi.brookes1@northyorks.gov.uk,	Collection Guidance
18 Mar 2025	Executive – Ryedale House, Malton		Joint Place Committee with Humber and North Yorkshire NHS Integrated Care Board	No	Proposals to consider options for the governance of joint business with the Humber and North Yorkshire NHS Integrated Care Board including consideration of any consultation on any proposed Section 75 agreements.			Richard Webb, Corporate Director of Health and Adult Services Email: Richard.webb@northyorks.gov.uk / Tel No: 01609 532139	Joint Place Committee with Humber and North Yorkshire NHS Integrated Care Board
18 Mar 2025	Executive – Ryedale House, Malton		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property	Executive members and Management Board at the informal Executive meeting held on 8 June 2021		Philip Cowan, Non-Operational Property Manager, NYCC Property Services Philip.Cowan@northyorks.gov.uk	

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18 Mar 2025	Executive – Ryedale House, Malton		Management Options for Scarborough Museum & Galleries	No	To consider options for the future management of Scarborough Museums, Creative & Culture Trust's (SMCCT).	Scarborough Museums and Galleries (staff and trustees) Internal Council support services	Internal meetings, site visits, sharing of information	Danielle Daglan, Head of Culture and Archives danielle.daglan@northyorks.gov.uk	Management Options for Scarborough Museum & Galleries
18 Mar 2025	Executive – Ryedale House, Malton		Housing Delivery	Yes	The purpose of the report is to seek approval for the Council's housing delivery plan and to make a decision on the housing delivery routes.	Housing and Leisure Overview	Presentation to Housing and Leisure Overview	Hannah Heinemann, Head of Housing Delivery and Partnerships hannah.heinemann@northyorks.gov.uk	Housing Delivery
18 Mar 2025	Executive – Ryedale House, Malton		Acquisition of new build properties in Scarborough and Norton for use as affordable rented accommodation to take into the Housing Revenue Account	Yes	To obtain approval from the Executive to acquire a total of 19 new build properties in Scarborough and Norton (9 in Scarborough and 10 in Norton) for use as affordable rented accommodation to take into the Housing Revenue Account.	Executive member for Culture Arts and Housing Corporate Director of Community Development Assistant Director of Resources – Community Development	Direct contact with relevant members and service areas	John Burroughs, Housing Strategy and Development Officer John.Burroughs@northyorks.gov.uk	Acquisition of new build properties in Scarborough and Norton for use as affordable rented accommodation to take into the Housing

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					There is high housing need in both Scarborough and Norton for all types of accommodation, including both family and single person households. The acquisition of these homes will increase the supply of affordable rented housing in both Scarborough and Norton and will also form part of our aspiration to deliver 500 new Council homes over the next 5 years.	Assistant Director for Housing Legal Finance Housing Needs service			Revenue Account
18 Mar 2025	Executive – Ryedale House, Malton		To procure and support an enterprise data architecture solution for the council	Yes	The Council are seeking a flexible platform to deliver data capabilities, e.g. ingestion, transformation, links to corporate presentation tools, governance, etc. This will support immediate tactical benefits around convergence of data,	None		Mark Peterson, Head of Data and Insight mark.peterson@northyorks.gov.uk	To procure and support an enterprise data architecture solution for the council

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					but also longer-term strategic objectives around predictive analytics and the ability to forecast demand on services.				
15 Apr 2025	Executive – Council Chamber, Harrogate		Double Devolution – Pilot Business Case sign-off	No	The double devolution pilots are progressing with the parish and town councils, business case templates have been shared with them all and will require sign-off individually once completed. Specific dates to be agreed with each area and the Forward Plan will be updated for each area once this has been confirmed. Areas for information: Filey Town Council Knaresborough Town Council Malton Town Council Northallerton Town Council Ripon Town Council Selby Town Council	N/A	Not required	Rachel Joyce, Assistant Chief Executive Local Engagement Rachel.Joyce@northyorks.gov.uk; Tel: 01423 556705	Double Devolution – Pilot Business Case sign-off

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					Skipton Town Council Whitby Town Council				
6 May 2025	Executive – Mercury House, Richmond		Scarborough Harbour West Pier Delivery	Yes	The report will seek approval: 1.To agree final budget for delivery of the Scarborough Harbour West Pier Deliver. 2.To request approval of the NYC required funding. 3.To request approval to enter into a contract with construction contractor to deliver agreed works.	Community Development : Economic Development , Regeneration , Tourism and Skills, Resources Environment: Harbours, Resources Legal and Democratic Services: Legal Resources: Property, Procurement and Commercial	Email and briefing	Helen Jackson, Regeneration Projects Manager helen.jackson1@northyorks.gov.uk	Scarborough Harbour West Pier Delivery
6 May 2025	Executive – Mercury House, Richmond		Parking Principles	Yes	A number of parking principles which are aligned with the Council Plan and rebalancing of the Council's car parking tariffs and car park	N/a	N/a	Steve Brown, Head of Parking Services	Parking Principles and Tariff Re-balancing

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					operating times (supporting the car parking principles) are set out. Approval to adopt the parking principles document and agree the tariff rebalancing is requested.				
27 May 2025	Executive		Q4 Performance Monitoring and Budget Report	Yes	Q4 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Q4 Performance Monitoring and Budget Report
19 Aug 2025	Executive		Q1 Performance Monitoring and Budget Report	Yes	Q1 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Q1 Performance Monitoring and Budget Report
16 Sep 2025	Executive		North Yorkshire and York Local Nature Recovery (LNRS) Strategy) - Publication	Yes	To seek approval to formally publish the statutory outputs of the North Yorkshire and York Local Nature Recovery (LNRS)	Natural England City of York Council North York Moors	Online hosting	Timothy Johns, Senior Policy Officer timothy.johns@northyorks.gov.uk	North Yorkshire and York Local Nature Recovery (LNRS)

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					Strategy comprising -local habitat map -statement of biodiversity priorities. As developed in accordance with the LNRS Regulations 2023.	National Park Authority Yorkshire Dales National Park Authority Stakeholders and members of the public across NY and City of York			Strategy) - Publication
18 Nov 2025	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Q2 Performance Monitoring and Budget Report
20 Jan 2026	Executive		Revenue Budget 2026/2027 and Medium Term Financial Strategy - To make recommendation to Full Council	Yes	To consider and recommend to Council the Revenue Budget for 2026/2027 and the Medium Term Financial Strategy (MTFS) including: Revenue Plan; Capital Plan; Treasury Management; Prudential Indicators	Management Board	Budget consultation process	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Revenue Budget 2026/2027 and Medium Term Financial Strategy - To make recommendation to Full Council

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17 Feb 2026	Executive		Q3 Performance Monitoring and Budget Report	Yes	Q3 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk	Q3 Performance Monitoring and Budget Report

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry
Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.